



EXCERPT FROM THE MINUTES OF THE FIRST SPECIAL SESSION OF THE
SANGGUNIANG PANLALAWIGAN NG BATANGAS HELD ON TUESDAY,
FEBRUARY 09, 2016, FROM 09:52 A. M. AT THE SALVADOR H. LAUREL
SESSION HALL, APOLINARIO M. MABINI LEGISLATIVE
BUILDING, CAPITOL SITE, BATANGAS CITY

PRESENT:

| | |
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| <i>Hon. Jose Antonio S. Leviste II</i> | <i>Vice Governor and Presiding Officer</i> |
| <i>Hon. Ramon I. Bausas</i> | <i>Board Member- First District</i> |
| <i>Hon. Roman H. Rosales</i> | <i>Board Member- First District</i> |
| <i>Hon. Mario Vittorio A. Mariño</i> | <i>Board Member- Second District</i> |
| <i>Hon. Amelia E. Alvarez</i> | <i>Board Member- Second District</i> |
| <i>Hon. Katrin Erika A. Buted</i> | <i>Board Member- Second District</i> |
| <i>Hon. Alfredo C. Corona</i> | <i>Board Member- Third District</i> |
| <i>Hon. Divina G. Balba</i> | <i>Board Member- Third District</i> |
| <i>Hon. Amado Carlos A. Bolilia IV</i> | <i>Board Member- Fourth District</i> |
| <i>Hon. Rowena Sombrano-Africa</i> | <i>Board Member- Fourth District</i> |
| <i>Hon. Mabelle D. Virtusio</i> | <i>Board Member- Fourth District</i> |
| <i>Hon. Herminigildo J. Dolor</i> | <i>Board Member- ABC President</i> |

ON OFFICIAL BUSINESS:

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| <i>Hon. Kathleen C. Briones</i> | <i>Board Member- President of Provincial Councilors' League</i> |
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RESOLUTION NO. 044
Year 2016

APPROVING THE PROPOSED GENERAL FUND SUPPLEMENTAL
BUDGET NO. 02, CALENDAR YEAR 2016 OF THE PROVINCE OF
BATANGAS AND ENACTING APPROPRIATION ORDINANCE NO. AO-
002, YEAR 2016 WITH TOTAL APPROPRIATION OF TWENTY TWO
MILLION EIGHT HUNDRED TWENTY THOUSAND FOUR HUNDRED
NINETY TWO PESOS (Php22,820,492.00)

WHEREAS, the Honorable Board Member Amado Carlos A. Bolilia IV, Chairperson of the Sangguniang Panlalawigan Committee on Appropriation read into the records of today's First Special Session, letter dated February 09, 2016 from the Office of the Governor of the Province of Batangas duly signed by Provincial Administrator Atty. Joel L. Montealto which reads:

"Republic of the Philippines
PROVINCE OF BATANGAS
OFFICE OF THE GOVERNOR
CAPITOL BUILDING * BATANGAS CITY

February 9, 2016

The Honorable
Members of the Sangguniang Panlalawigan
Province of Batangas
Batangas City

Thru: **Honorable Jose Antonio S. Leviste II**
Vice-Governor and Presiding Officer

Ladies and Gentlemen:

This is to submit the proposed CY 2016 General Fund Supplemental Budget No. 2 of the Province of Batangas for your appropriate action and usual legislative approval.

Subject to your better judgment and usual procedures in this regard, kindly consider this in the list of your legislative priorities.

Very truly yours,

BY AUTHORITY OF THE GOVERNOR:

(SGD.)
ATTY. JOEL L. MONTEALTO
Provincial Administrator"

WHEREAS, the Board finds the request worthy of favorable action.

WHEREFORE, on motion of Honorable Board Member Amado Carlos A. Bolilia IV, unanimously seconded,

RESOLVED, to APPROVE the proposed General Fund Supplemental Budget No. 02, Calendar Year 2016 of the Province of Batangas, and that:

BE IT ORDAINED by the Sangguniang Panlalawigan ng Batangas in session duly assembled:

APPROPRIATION ORDINANCE NO. AO-002
Year 2016

ENACTING GENERAL FUND SUPPLEMENTAL BUDGET NO. 02, CALENDAR YEAR 2016 OF THE PROVINCE OF BATANGAS INVOLVING AN APPROPRIATION OF TWENTY TWO MILLION EIGHT HUNDRED TWENTY THOUSAND FOUR HUNDRED NINETY TWO PESOS (PhP22,820,492.00)

Section 1. CERTIFICATION OF FUNDS AVAILABLE. The amount of Twenty Two Million Eight Hundred Twenty Thousand Four Hundred Ninety Two Pesos (PhP22,820,492.00) has been certified available for supplemental appropriation by the Provincial Accountant and the Provincial Treasurer.

Section 2. STATEMENT OF SUPPLEMENTAL APPROPRIATION. The amount of Twenty Two Million Eight Hundred Twenty Thousand Four Hundred Ninety Two Pesos (PhP22,820,492.00) is hereby appropriated out of the Treasury of the Province of Batangas for the following objects of expenditures:

| STATEMENT OF SUPPLEMENTAL APPROPRIATION | | | | |
|---|--|-------------------------------------|--------------|----------------------|
| Implementing Office | Particulars/Purpose | Object of Expenditures | Account Code | Amount |
| (1) | (2) | (3) | (4) | (5) |
| Governor's Office | Community Dev't. Services - Maint. & Other Oper. Exp | Donation | 878 | 3,000,000.00 |
| Prov'l. Tourism & Cultural Affairs Office | Personal Services | Salaries and Wages | 751 | 638,308.00 |
| | | PERA | 711 | 22,000.00 |
| | | Representation Allowance | 713 | 93,500.00 |
| | | Transportation Allowance | 714 | 93,500.00 |
| | | Clothing Allowance | 715 | 5,000.00 |
| | | Cash Gift | 724 | 5,000.00 |
| | | Year-end Bonus | 725 | 58,028.00 |
| | | Life & Retirement Ins. Contribution | 731 | 76,597.00 |
| | | Pag-ibig Contribution | 732 | 12,767.00 |
| | | Philhealth Contribution | 733 | 4,813.00 |
| | | ECC Contribution | 734 | 1,100.00 |
| Sangguniang Panlalawigan | Personal Services | Salaries and Wages | 751 | 581,361.00 |
| | | PERA | 711 | 88,000.00 |
| | | Clothing Allowance | 715 | 20,000.00 |
| | | Cash Gift | 724 | 20,000.00 |
| | | Year-end Bonus | 725 | 52,851.00 |
| | | Life & Retirement Ins. Contribution | 731 | 69,764.00 |
| | | Pag-ibig Contribution | 732 | 11,628.00 |
| | | Philhealth Contribution | 733 | 6,875.00 |
| | | ECC Contribution | 734 | 4,400.00 |
| | Maint. & Other Oper. Exp. | Telephone Expenses - Landline | 772 | 100,000.00 |
| | | Internet Expenses | 774 | 200,000.00 |
| PSWDO | SOCIAL PROTECTION PROG. <i>Family & Community Serv.</i> -Maint. & Other Oper. Exp. | Donation | 878 | 16,848,000.00 |
| | <i>Integrated Social Services</i> - Maint. & Other Oper. Exp. | Traveling Expenses | 751 | 91,000.00 |
| | | Other Supplies Expense | 765 | 410,000.00 |
| | | Other Maint. & Oper. Expenses | 969 | 306,000.00 |
| TOTAL APPROPRIATION | | | | 22,820,492.00 |

Section 3. SEPARABILITY CLAUSE. If any part or portion of this Ordinance is deemed unconstitutional or declared inoperable by law, all other portions not so declared shall remain in full force and effect.


Section 4. EFFECTIVITY. This ordinance shall take effect upon its approval.

APPROVED: Tuesday, 09 February 2016 A.D. at Batangas City.

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 044/Appropriation Ordinance No. AO-002, Year 2016 approved by the Sangguniang Panlalawigan ng Batangas during its First Special Session held on February 09, 2016.


BENJAMIN D. NEPALES
Provincial Board Secretary

ATTESTED:


JOSE ANTONIO S. LEVISTE II
Vice Governor
and
Presiding Officer

APPROVED:


VILMA SANTOS-RECTO
Governor

