



EXCERPT FROM THE MINUTES OF THE SECOND REGULAR SESSION OF THE
SANGGUNIANG PANLALAWIGAN NG BATANGAS HELD ON WEDNESDAY,
JANUARY 13, 2016, FROM 11:15 A. M. AT THE SALVADOR H. LAUREL
SESSION HALL, APOLINARIO M. MABINI LEGISLATIVE
BUILDING, CAPITOL SITE, BATANGAS CITY

PRESENT:

<i>Hon. Jose Antonio S. Leviste II</i>	<i>Vice Governor and Presiding Officer</i>
<i>Hon. Ramon I. Bausas</i>	<i>Board Member- First District</i>
<i>Hon. Roman H. Rosales</i>	<i>Board Member- First District</i>
<i>Hon. Mario Vittorio A. Mariño</i>	<i>Board Member- Second District</i>
<i>Hon. Amelia E. Alvarez</i>	<i>Board Member- Second District</i>
<i>Hon. Katrin Erika A. Buted</i>	<i>Board Member- Second District</i>
<i>Hon. Alfredo C. Corona</i>	<i>Board Member- Third District</i>
<i>Hon. Divina G. Balba</i>	<i>Board Member- Third District</i>
<i>Hon. Amado Carlos A. Bolilia IV</i>	<i>Board Member- Fourth District</i>
<i>Hon. Rowena Sombrano-Africa</i>	<i>Board Member- Fourth District</i>
<i>Hon. Mabelle D. Virtusio</i>	<i>Board Member- Fourth District</i>
<i>Hon. Kathleen C. Briones</i>	<i>Board Member- President of Provincial Councilors' League</i>
<i>Hon. Herminigildo J. Dolor</i>	<i>Board Member- ABC President</i>

ABSENT:

None.

RESOLUTION NO. 014
Year 2016

APPROVING THE PROPOSED GENERAL FUND SUPPLEMENTAL
BUDGET NO. 01, CALENDAR YEAR 2016 OF THE PROVINCE OF
BATANGAS AND ENACTING APPROPRIATION ORDINANCE NO. AO-
001, YEAR 2016 WITH TOTAL APPROPRIATION OF FORTY SIX
MILLION SIX HUNDRED TWENTY FIVE THOUSAND THREE HUNDRED
TWENTY NINE PESOS AND EIGHTY ONE CENTAVOS
(PhP46,625,329.81)

WHEREAS, the Honorable Board Member Amado Carlos A. Bolilia IV, as Chairperson of
the Sangguniang Panlalawigan Committee on Appropriation brought to the floor
today by way of privilege, letter dated January 08, 2016 from the Office of the
Governor of the Province of Batangas duly signed by Provincial Administrator Atty.
Joel L. Montealto which reads:

"Republic of the Philippines
Province of Batangas
OFFICE OF THE GOVERNOR
Capitol Building, Batangas City 4200

08 January 2016

**THE HONORABLE
MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**
Province of Batangas

Thru: HON. JOSE ANTONIO S. LEVISTE II
Vice Governor and Presiding Officer

Ladies and Gentlemen:

The League of Provinces of the Philippines (LPP) supported Konkreto at Ayos na Lansangan ang Daan Tungo sa Pangkalahatang Kaunlaran (KALSADA) Program has been allocated P6.5B by *the* House of Congress for CY 2016. Through this project, the local government units (LGUs) will increase their availability to bring their road networks to sustainably maintainable condition through renovation or rehabilitation of strategic road networks linking national roads to areas of development such as agriculture, tourism, health and education.

The Provincial Government of Batangas will be receiving a National Government (NG) subsidy of Php100,963,429.02 while the Province's share for the project is Php43,270,041.01 under the NG-PLGU sharing scheme provided for by the Department of Budget and Management and the Department of the Interior and Local Government.

Moreover, aside from the projects under the KALSADA Program, the Province will be funding the projects, *"Rehabilitation and Improvement of SOCO Building at Camp General Miguel Malvar, Brgy. Kumintang Ilaya, Batangas City"* with the project cost of P1,000,000.00 and *"Construction of Seawall" and "Improvement of Road at Brgy. Talahib, Tingloy, Batangas"* with the project cost of P2,355,288.80.

In this regard, we respectfully request for the passage of an **appropriation ordinance enacting General Fund Supplement; Budget No. 01, Calendar Year 2016 of the Province of Batangas with total appropriation of P46,625,329.81 which will be earmarked for the implementation of the infrastructure projects in the Province.**

Attached are the documents relative to the infrastructure projects to be funded by the Province, to wit:

1. Certified Statement of Funding Sources Fiscal Year 2016
2. Statement of Supplemental Appropriation
3. Letter dated December 10, 2015 from Mr. Florencio B. Abad, DBM Secretary
4. Letter dated January 11, 2016 from Provincial Engr. Nerio L. Ronquillo, Jr. relative to the project title and total project cost

Kindly include this in the list of your priorities, subject to your better judgment and existing laws, rules and procedures on legislative process.

Hoping for your utmost consideration and favorable action, we remain.

Thank you and best regards!

Very truly yours,
BY AUTHORITY OF THE GOVERNOR:

(SGD.)
ATTY. JOEL L. MONTEALTO
Provincial Administrator"

WHEREAS, after thorough deliberations of the matter, the same was duly considered by the Board.

WHEREFORE, on motion of Honorable Board Member Amado Carlos A. Bolilia IV, duly seconded by Honorable Board Members Rowena S. Africa, Herminigildo J. Dolor, Katrin Erika A. Buted, Amelia E. Alvarez, Roman H. Rosales and Kathleen C. Briones,

RESOLVED, to APPROVE the proposed General Fund Supplemental Budget No. 01, Calendar Year 2016 of the Province of Batangas, and that:

BE IT ORDAINED by the Sangguniang Panlalawigan ng Batangas in session duly assembled:

APPROPRIATION ORDINANCE NO. AO-001
Year 2016

ENACTING GENERAL FUND SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2016 OF THE PROVINCE OF BATANGAS INVOLVING AN APPROPRIATION OF FORTY SIX MILLION SIX HUNDRED TWENTY FIVE THOUSAND THREE HUNDRED TWENTY NINE PESOS AND EIGHTY ONE CENTAVOS (PhP46,625,329.81)

Section 1. SOURCE OF FUND. The Provincial Accountant and the Provincial Tearsurer have signed the Certified Statement of Funding Sources which indicates that the amount of Forty Six Million Six Hundred Twenty Five Thousand Three Hundred Twenty Nine Pesos and Eighty One Centavos (PhP46,625,329.81) is to be taken from Surplus of the Provincial Government.

Section 2. APPROPRIATION OF FUNDS. The total amount of Forty Six Million Six Hundred Twenty Five Thousand Three Hundred Twenty Nine Pesos and Eighty One Centavos (PhP46,625,329.81) from source indicated in the foregoing Section 1, is hereby appropriated as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION				
Implementing Office	Particulars/Purpose	Object of Expenditures	Acco unt Code	Amount
(1)	(2)	(3)	(4)	(5)
Provincial Engineer	Rehabilitation and Improvement of SOCO Bldg. at Camp General Malvar, Brgy. Kumintang Ilaya, Batangas City	Other Public Infrastructure	260	1,000,000.00
	Construction of Seawall at Brgy. Talahib, Tingloy, Batangas	Waterways, Aqueducts, Seawalls, River Walls & Others	257	1,992,671.10
	Improvement of Road at Brgy. Talahib, Tingloy, Batangas	Roads, Highways & Bridges	251	362,617.70

	Counterpart for the KALSADA Program -Rehabilitation/Upgrading 14,423,347.00 of Lipa City Bdry. Aya Road-Lapu-Lapu, San Jose-Sambat San Pascual Provincial Road, San Jose, Batangas -Rehabilitation/Upgrading 14,423,347.00 of Lalayat-Pinagkurusuan, Alitagtag-San Pascual Poblacion Road, Alitagtag and Cuenca Batangas -Rehabilitation/Upgrading 14,423,347.00 of Pinagsibaan-Mabato, Rosario, Batangas	Roads, Highways & Bridges	251	43,270,041.01
TOTAL APPROPRIATION				46,625,329.81

Section 3. SEPARABILITY CLAUSE. If any part or portion of this Ordinance is deemed unconstitutional or declared inoperable by law, all other portions not so declared shall remain in full force and effect.


Section 4. EFFECTIVITY. This ordinance shall take effect upon its approval.

APPROVED: Wednesday, 13 January 2016 A.D. at Batangas City.

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 014/Appropriation Ordinance No. AO-001, Year 2016 approved by the Sangguniang Panlalawigan ng Batangas during its Second Regular Session held on January 13, 2016.


PASTOR U. UNTALAN
Assistant Provincial Board Secretary

ATTESTED:


JOSE ANTONIO S. LEVISTE II
Vice Governor
and
Presiding Officer

APPROVED:


VILMA SANTOS RECTO
Governor