

Republic of the Philippines
PROVINCIAL GOVERNMENT OF BATANGAS
BIDS AND AWARDS COMMITTEE
Province of Batangas
Capitol Site, Batangas City

Provincial Government Annual Procurement Plan for FY 2016 - SUPPLEMENTAL / TRUST FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Amount	Total	MOOE	CO	
1	Rehabilitation and Improvement of SOCO Building at Camp General Miguel Malvar, Barangay Kumintang Ilaya, Batangas City		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 100 days	General Fund - Supplemental Budget #1		1,000,000.00				
2	Rehabilitation/Upgrading of (Lipa City Bdry.) Aya Road-Lapu-lapu, San Jose-Sambat, San Pascual Provincial Road, San Jose, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 480 days	General Fund - Supplemental Budget #1	14,423,347.01	48,077,823.35				
															Trust Fund (Kalsada Program)	33,654,476.34					
3	Rehabilitation/Upgrading of Pinagsibaan-Mabato Provincial Road Rosario, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 190 days	General Fund - Supplemental Budget #1	14,423,347.00	48,077,823.34				
															Trust Fund (Kalsada Program)	33,654,476.34					
4	Rehabilitation/Upgrading of Lalayat-Pinagkuran, Alitagtag-San Pascual Poblacion Road, Alitagtag and Cuenca, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 420 days	General Fund - Supplemental Budget #1	14,423,347.00	48,077,823.34				
															Trust Fund (Kalsada Program)	33,654,476.34					
5	Rehabilitation/Improvement of Provincial Road, Brgy. Pinagkuran, Alitagtag - Bungahan, Cuenca and Lalayat, San Jose, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 150 days	Trust Fund (DOE)		8,271,639.00				
6	Rehabilitation/Improvement of Provincial Road, Putingkahoy-Nasi Road (Putingkahoy - San Isidro Section), Rosario, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 115 days	Trust Fund (DOE)		6,650,062.00				
7	Rehabilitation/Improvement of Pavement of Provincial Road, at Brgys. Mabayabas, Bukal and Tilambo, Taysan, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 80 days	Trust Fund (DOE)		2,431,089.00				
8	Construction of Seawall at Barangay Talahib, Tingloy, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 110 days	General Fund - Supplemental Budget #1		1,992,671.10				
9	Improvement of Road at Barangay Talahib, Tingloy, Batangas		Public Bidding	January 19, 2016 (Tues.)	Jan. 25, 2016 (Mon.) - Jan. 29, 2016 (Fri.)	Feb. 05, 2016 (Fri.)	Feb. 17, 2016 (Wed.)	Feb. 17, 2016 (Wed.)	Feb. 18, 2016 (Thu.)	Feb. 26, 2016 (Fri.)	Feb. 26, 2016 (Fri.) - Feb. 29, 2016 (Mon.)	Mar. 01, 2016 (Tue) - Mar. 02, 2016 (Wed.)	Mar. 08, 2016 (Tue.)	within 50 days	General Fund - Supplemental Budget #1		362,617.70				
GRAND TOTAL																	164,941,548.83				

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

Noted by:

Certified Funds Available/
Certified Appropriate Funds Available:

Approved by:

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