

**SUMMARY OF GAD Accomplishment 2015**  
**Provincial Departments / Offices**

<b>PSWDO</b>	
<b>I. Agency Focused</b>	
<b>A. Enhancement of Sectoral Services- Gender and Dev't.</b>	<b>441,814.16</b>
A.1 Quarterly Meetings of EXECOM & TWG of PCGAD	60,000.00
A.2 Operation of Batangan GAD Resource Center	
100% of GAD Worker	381,814.16
<b>II. Client Focused</b>	
<b>A. ENHANCEMENT OF SECTORAL SERVICES</b>	
<b>A.1 Enhancement of Sectoral Services- Gender and Dev't.</b>	<b>251,000.00</b>
A.1.1 Training on the installation & operation of Brgy. VAW Desks	165,000.00
A.1.2 Seminar Workshop on Women Elections	86,000.00
A.1.3 Financial Assistance to women initiated projects	
<b>A.2 Enhancement of Sectoral Services- Migration and Development Initiatives</b>	<b>1,515,700.00</b>
A.2.1 Financial assistance to distressed OFs and their Families	516,500.00
A.2.2 Capability Building activity for setting up of OFW Desk/ Center	181,000.00
A.2.3 Assistance to conduct of Batang ATIKHA SAVERS Congress	75,000.00
A.2.4 Reintegration Planning and Counselling Course	79,000.00
A.2.5 Assistance to Financial Literacy training at the mun. level	50,000.00
A.2.6 Batangas Provincial Migrants' Day Celebration	534,200.00
A.2.7 Quarterly Meeting of Batangas Province Migrants Coordinating Council	35,000.00
A.2.8 Quarterly Meetings of OFW Batangas Federation (BPOA)	35,000.00
A.2.9 Consultation Meeting with City/Mun. OFW Desk Officers	10,000.00
<b>A.3 Enhancement of Sectoral Services- Women Welfare</b>	<b>3,931,351.58</b>
A.3.1 Provincial Women's Month Celebration	1,508,500.00
100% of Focal Person	381,964.16
90% of Division Chief	740,455.77
A.3.2 Mother's Day Celebration for mother employees	201,700.00
90% of Section Chief	550,936.65
A.3.3 Practical Skills Development	
*Manicure/Pedicure	106,520.00
*Sewing Craft - Mobile	143,000.00
*Center-based / Haircutting	138,975.00
A.3.4 Quarterly meeting of PWCC & KALIPI Officers	59,700.00
A.3.5 Year-End Evaluation	99,600.00
<b>A.4 Enhancement of Sectoral Services- ERPAT</b>	<b>716,400.00</b>
A.4.1 Father's Day Celebration with Father Leaders	196,700.00
Father Employees who will benefitted from diff. treats	152,500.00
A.4.2 Practical Skills Development (Pipefitting with TIG Welding)	300,000.00
A.4.3 Meetings of Provincial ERPAT Federation	33,600.00
A.4.6 Year-End Evaluation	33,600.00
<b>A.5 Enhancement of Sectoral Services- Out of School Youth</b>	<b>858,198.48</b>
A.5.1 Practical Skills Development	300,000.00
A.5.2 Computer Literacy Course (BITC)	352,000.00
*PS	206,198.48
<b>A.6 Enhancement of Sectoral Services- Persons With Disability</b>	<b>14,700.00</b>
A.6.1 Capability building activities for Prov'l. Assn. of Women with Disabilities	
100% of Focal Person	
A.6.2 Quarterly Meeting of Women with Disability	14,700.00
<b>A.7 Enhancement of Sectoral Services- Senior Citizens</b>	<b>14,700.00</b>
A.7.1 Forum for Women Senior Citizens	
A.7.2 Quarterly meetings of Provincial Assn. of Women Sr. Citizens	14,700.00

<b>B. FAMILY AND COMMUNITY WELFARE SERVICES</b>	<b>26,220,000.00</b>
B.1 Provision of Local Health Insurance	16,140,000.00
B.2 Financial Assistance for the repair/construction of houses that are made of makeshift or salvaged materials (BALAY Project)	10,080,000.00
<b>C. CHILDREN WELFARE SERVICES</b>	<b>413,000.00</b>
C.1 Children's Month Celebration	413,000.00
<b>D. EMERGENCY ASSISTANCE SERVICES</b>	<b>492,800.00</b>
D.1 Financial Assistance to women with ob-gynecological disorder	492,800.00
<b>E. SPECIAL CONCERNS</b>	<b>992,974.08</b>
E.1 Skills enhancement of CICL Center Staff	239,595.00
*PS (100% of SWO II)	495,784.08
E.2 Orientation of MSWDOs on the amended RA 9344	257,595.00
<b>Sub-Total - PSWDO</b>	<b>35,862,638.30</b>
<b>PHRMO</b>	
<b>Agency Focused</b>	
I. Training Workshop	
A. Gender Sensitivity and Development (GST)	39,417.60
B. Values Orientation Workshop (VOW)	86,693.00
C. Delivering Customer Satisfaction (DCS)	70,638.00
D. Gender Advocacy Training (GAT)	21,600.00
II. Provision of Physical Fitness Program to male employees	19,000.00
<b>Sub-Total</b>	<b>237,348.60</b>
<b>PPDO</b>	
<b>Agency-Focused</b>	
I. Profiling, Continuing Studies and Researches (Socio-Economic and Physical Profile - SEPP / Ecological Profile	
* PS	1,464,510.00
* CO	70,000.00
II. Community - Based Monitoring System (CBMS)	68,260.00
* PS	250,121.52
* CO	125,000.00
III. Planning and Development	
Attendance to convention / trainings / workshops relative thereto	25,050.00
<b>Sub-Total</b>	<b>2,068,195.52</b>
<b>PROVINCIAL AGRICULTURE</b>	
<b>Client Focused</b>	
A. Gulayan sa Barangay	1,632,797.00
B. Community Vegetable Garden	648,909.00
C. Expanded Rice Production Assistance Project	1,295,400.00
D. Establishment of seaweed nurseries & rehabilitation	268,950.00
E. Provision of production inputs	11,075,036.00
F. Vermicompost Production	118,800.00
G. Conduct training on Basic Bookkeeping, Recording and Inventory	24,300.00
H. Conduct of meetings for project updates and discuss participation in upcoming trade fairs/agricultural fairs	24,300.00
<b>Sub-Total</b>	<b>15,088,492.00</b>
<b>PROVINCIAL TOURISM AND CULTURAL AFFAIRS (PTCAO)</b>	
<b>Agency Focused</b>	
I. Human Resource Development	
A. Employment of additional male employees under Tourism Office	
*PS	136,125.00
<b>Client Focused</b>	
I. Tourism Promotion and Marketing Services	
A. Profiling / Gathering of sex disaggregated data	
*PS	473,820.00
<b>Sub-Total</b>	<b>609,945.00</b>
<b>PG-ENRO</b>	
<b>Client Focused</b>	

I. Waste Management Project	
A. Conduct information, communication, education and capacity bldg. (ICEC) that will mobilize households and communities in the proper segregation, recycling and disposal of waste	298,960.00
II. Management- Taal Lake & Pansipit River Improvement Project	300,000.00
A. Conduct of meeting/IEC regarding proper agricultural waste disposal for households around the Taal Lake watershed area	
III. Forest Management Project	3,600.00
A. Training / Seminar / Workshop	
<b>Sub-Total</b>	<b>602,560.00</b>
<b>PACD</b>	
<b>Client Focused</b>	
I. Nutrition Development Program	
A. Conduct of Male Nutrition Education Class	581,098.00
II. Supplementary Feeding and Growth Monitoring	
A. Provision of Food Commodities & Monitoring of monthly feeding project	2,454,975.00
III. Public Employment Service	
A. Career Coaching	346,342.00
IV. School Hopping	
A. Conduct of Career Advocacy	164,000.00
<b>Sub-Total</b>	<b>3,546,415.00</b>
<b>PEO</b>	
<b>Client Focused</b>	
I. Construction and Improvement of Day Care Centers (*CO)	1,918,820.35
II. Electrification and Rehabilitation of Electrical Facilities (*CO)	
III. Construction and Improvement of Water & Sanitation Facilities (*CO)	23,420,063.09
IV. Concreting / Improvement of Farm to Market Roads & Brgy. Roads (*CO)	57,504,523.17
V. Rehabilitation and Improvement of Provincial Roads (*CO)	166,731,499.31
VI. Construction/Rehabilitation of Provincial Bridges (*CO)	
VII. Construction and Improvement of Drainage System / Covered Canal and Slope Protection in Flash Flood Prone Areas (*CO)	68,940,725.16
VIII. Construction and Improvement of Seawalls	11,499,922.24
<b>Sub-Total</b>	<b>330,015,553.32</b>
<b>PHO</b>	
<b>Client Focused</b>	
I. MNCHN	
A. Institutionalization of Breastfeeding clinic within the vicinity of Capitol Building (*Salary of RHM's who are rendering service)	259,053.78
B. Conduct training on RH-FP among health personnel which focuses on Men's Reproductive Health (*PS)	446,936.36
II. STI-HIV and AIDS Prevention and Control Program	
A. Voluntary Counseling and Testing (*PS)	753,558.78
B. Community awareness and involvement through Orientation and Celebration of significant event related to the program (*PS)	122,500.00
C. Provide counseling, community assembly and bench conferences	525,825.25
III. Child Health and Nutrition	
A. Newborn Screening Program	4,500,000.00
<b>Sub-Total</b>	<b>6,607,874.17</b>
<b>OPG-PIO</b>	
<b>Agency Focused</b>	
I. PIO Staff Training Sessions	100,000.00
<b>Client Focused</b>	
I. Publication on the provincial gov't. website of all GAD related news, announcements	51,000.00
II. Production of posters and tarpaulins	50,000.00
III. Publication of news articles and subscription of local and national newspapers	480,000.00
IV. Production of newsletters, magazines, flyers and brochures	300,000.00

V. Airing of IEC materials to disseminate information on GAD	100,000.00
<b>Sub-Total</b>	<b>1,081,000.00</b>
<b>Provincial Budget Office</b>	
<b>Agency-Focused</b>	
I. Provincial Budget Operations Services	271,634.40
A. Review of GAD responsive budget proposals of all departments	
II. Municipal Budget Operations Services	1,799,820.00
<b>Sub-Total</b>	<b>2,071,454.40</b>
<b>PCLEDO</b>	
<b>Agency-Focused</b>	
I. Enhancement of Personal Capability on Gender and Development Responses	
A. Conduct and Participation in the orientation on localization of GAD related laws, Gender Sensitivity and other concepts	8,000.00
<b>Client-Focused</b>	
I. Capacity Building pertinent to Gender and Development Responses	
A. Conduct and participation in orientation seminar relevant to localization of GAD laws and related concepts	12,000.00
II. Enhancement of Social / Economic sector services	
A. Inclusion of GAD advocacy during seminars of officers of primary & secondary cooperatives	112,000.00
III. Enhancement of economic sector services	
A. GAD sensitive implementation of livelihood program for individuals - women and men	2,837,000.00
B. Implementation of livelihood loan assistance to women based coops	150,000.00
<b>Sub-Total</b>	<b>3,119,000.00</b>
<b>Grand Total (Province of Batangas)</b>	<b>400,910,476.31</b>
<b>CY 2015 Annual Budget</b>	<b>2,717,555,866.00</b>
<b>% for GAD Related Project</b>	<b>14.75%</b>

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## MEMBER NATIONAL AGENCIES OF PCGAD

<b>DOLE</b>	
<b>Agency-Focused</b>	
I. Staff Development	
*Capability Building for members of the GAD Focal Point, TWG	100,000.00
*Conduct of orientation sessions and briefings on gender-related laws/policies being implemented/checked/monitored on outside establishments (RA 7877, RA 10028)	150,000.00
*Conduct of Annual GAD Activity Orientation pref. on March to coincide with the National Women's Month	100,000.00
*Participation on National Women's Month	35,000.00
*Setting-up of Day Care Center and lactation room in the Regional Office and Provincial Offices with complete orientation per RA 10028	60,000.00
<b>Client-Focused</b>	
I. Employment Facilitation	
1.1 Conduct employers' forum encouraging Promotion/advocacy of no-gender preference in employment placement	50,000.00
1.2 Conduct awareness/training/seminars on GST among PESO managers, career guidance councilors etc.	50,000.00
II. Performance Assessment & Planning / Budgeting with program partners	
2.1 Conduct of PESO performance assessment, planning and budgeting	10,000.00
III. Employment Generation	
3.1 Provision of livelihood assistance and skills training	20,000,000.00
IV. Child Labor Elimination/Prevention program	
4.1 Conduct of Regional child labor Committee/Regional Coordinating Council Meetings	40,000.00
4.2 Children's Month celebration thru Project angel Tree	150,000.00
4.3 Planning/advocacy for effective implementation	100,000.00
<b>Sub-Total</b>	<b>20,845,000.00</b>
<b>DEPED</b>	
<b>Agency-Focused</b>	
I. MFO 4- Basic Education Sector Management Services	
1.1 Capacity Development on GAD Focused Activities using the Harmonized Gender and Development Guidelines and Gender Analysis Tools	130,000.00
1.2 Division Training - Workshop on Guidance and Counseling and Proper Psychological Debriefing for Child Abuse victims	130,000.00
1.3 Review / critiquing and refinement of crafted Lesson Exemplars and Reproduction of Lesson Exemplars	200,000.00
<b>Client-Focused</b>	
I. MFO 4- Basic Education Sector Management Services	
1.1 Capacity Development on the rights and duties of DepEd Batangas Personnel under gender-related laws	200,000.00
1.2 Skills Development on Health and Wellness & Personality Dev't. for Division Office personnel	400,000.00
1.3 Capacity Development on Effective Management of Personal & Government Resources for Enriched Basic Education Services	200,000.00
1.4 Division Orientation on the preparation of GAD Evaluation Tools	50,000.00



<b>Sub-Total</b>	<b>1,310,000.00</b>
<b>BPPO (PNP)</b>	
<b>I. Human Resource Development</b>	
1.1 Conduct Seminar on Women Rights to newly downloaded Police Women	8,210.00
1.2. Conduct of Training & Seminar on Special Laws involving women and children (2 batches)	22,180.00
1.3 Information dissemination on Gender-Based Violence cases	10,870.00
1.4 Basic Driving Course for PNP Women	720,000.00
1.5 Conduct 1 day seminar on GAD Planning & Budgeting	6,450.00
1.6 Distribution of flyers, leaflets and conduct of radio / tv interview	240,000.00
1.7 Conduct hanging of streamers and widest dissemination thru school visitation w/ in the Province of Batangas	11,000.00
1.8 One-day seminar on cervical and breast cancer awareness	8,210.00
1.9 Cervical Cancer vaccination, PAPSmea & Breast Examination (4 Batches)	3,996,000.00
1.10 Knowledge and Skills Enhancement Seminar on Family Juvenile & Gender Awareness Development	16,000.00
1.11 Seminar on Gender Related Issues and Women Empowerment	9,000.00
1.12 National Women's Month Celebration 2015	11,000.00
1.13 Seminar on Child Domestic Violence and Family Crime Prevention	15,000.00
1.14 Seminar on Responsible Parenthood & Proper Guidance for the You	9,000.00
1.15 Seminar of Information Education & Campaign Against Child Abuse and Drug Addiction	13,000.00
1.16 Marriage Enrichment & Gender Sensitivity Seminar to PNP personnel	10,000.00
<b>II. Logistics</b>	
2.1 Establishment, maintenance and upgrading of Separate Facilities for Police Women	373,000.00
2.2 Establishment and maintenance of interview room for abused women and children	346,500.00
2.3 Establishment and maintenance of separate holding room for Children In Conflict with the Law (CICL)	373,000.00
2.4 Construction / renovation of FJGADS office	100,000.00
2.5 Renovation and construction of Female quarters	1,200,000.00
2.6 Procurement of one (1) vehicle intended for Aling Pulis Mobile Patrol for WCPD of Batangas PPO	800,000.00
2.7 Acquisition of investigative materials and equipment for VAW cases and similar concerns	1,050,000.00
<b>Sub-Total</b>	<b>9,348,420.00</b>
<b>Grand Total (National)</b>	<b>31,503,420.00</b>
<b>Grand Total (Provincial and National)</b>	<b>432,413,896.31</b>